

Budgeted Expenditure 2021-2022	Budgeted Income 2021-2022	Budgeted Net Expenditure 2021-2022	Service	Budgeted Expenditure 2022-2023	Budgeted Income 2022-2023	Budgeted Net Expenditure 2022-2023
£150,076	£6,600	£143,476	Amenities General incl Capital	£146,725	£4,450	£142,275
£100,300	£58,500	£41,800	Street Cleaning	£93,950	£59,000	£34,950
£35,150	£31,030	£4,120	Cemetery	£35,450	£35,450	£0
£3,856	£4,500	-£644	Allotments	£4,250	£4,450	-£200
£700	£2,000	-£1,300	Market	£750	£2,800	-£2,050
£200,543	£17,900	£182,643	Guildhall incl Capital	£208,200	£18,350	£189,850
£600	£500	£100	Local Information Centre	£500	£500	£0
£277,297	£7,350	£269,947	Support & Civic Services	£295,490	£2,100	£293,390
£20,920	£0	£20,920	Grants	£23,400	£0	£23,400

<u>2021-2022</u>				<u>2022-2023</u>		
£789,442	£128,380	£661,062	Total Budget requirement	£808,715	£127,100	£681,615
		£0	Precept support grant			£0
		£661,062	Subtotal			£681,615
		£661,062	Precept			£681,615
		£0	Contribution to/from Reserve Accounts			£0
		£661,062	Total			£681,615
		4328.84	Tax Base			4291.76
		£152.71	Band D charge			£158.82
			Increase (per year) £			£6.11
			% increase			4.00%