

BUDGET & PRECEPT 2024-2025

Budgeted Expenditure 2023-2024	Budgeted Income 2023-2024	Budgeted Net Expenditure 2023-2024	Service	Budgeted Expenditure 2024-2025	Budgeted Income 2024-2025	Budgeted Net Expenditure 2024-2025
£225,550	£4,900	£220,650	Amenties General incl. Capital	£306,966	£4,600	£302,366
£38,500	£35,750	£2,750	Cemetery	£50,192	£36,580	£13,612
£3,950	£4,300	-£350	Allotments	£14,100	£5,350	£8,750
£580	£2,800	-£2,220	Market	£619	£2,400	-£1,781
£260,530	£26,320	£234,210	Guildhall incl. Capital	£252,942	£30,420	£222,522
£2,000	£0	£2,000	Local Information Centre	£2,000	£0	£2,000
£302,614	£6,220	£296,394	Support & Civic Services	£345,941	£12,145	£333,796
£21,900	£0	£21,900	Grants	£20,500	£0	£20,500
2023-2024				2024-2025		
£855,624	£80,290	£775,334	Total Budget requirement	£993,260	£91,495	£901,765
		0	Contribution to/from Reserves			£250,000
		£775,334	PRECEPT			£1,151,765
		4479.45	Tax Base			4582
		£173.09	Band D Charge			£251.37
		14.27	Increase per year (£)			£78.28
		8.98%	Increase per year (percentage)			45.22%